REPUBLIC OF THE PHILIPPINES
PROCUREMENT SERVICE

PRINT EMAIL

List of agencies with

SUCCESSFUL APP-CSE 2025 FORM SUBMISSION

via the modernized
Philippine Government Electronic Procurement System
(mPhilGEPS)

In connection with PS-DBM Advisory 2024-018 dated 04 June 2024, listed below are the compliant agencies that uploaded the correct and updated APP-CSE 2025 Form on the Modernized Philippine Government Electronic Procurement System (mPhilGEPS).

We would like to remind all government agencies that the deadline for submission of APP-CSE 2025 Form is on 30 August 2024.

7427 REGIONAL TRIAL COURT BRANCH 214 MANDALUYONG CITY	August 06, 2024	02:10:07 PM
7428 TUCALANA ELEMENTARY SCHOOL	August 06, 2024	02:18:58 PM
7429 BAGUMBAYAN ELEMENTARY SCHOOL - TERESA RIZAL	August 06, 2024	02:27:50 PM
7430 DEPARTMENT OF EDUCATION - DIVISION OF PAMPANGA	August 06, 2024	02:35:19 PM
7431 DEPARTMENT OF EDUCATION - CARAGA	August 06, 2024	02:36:03 PM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.
Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeq0. Instructions on how to fill-out is included in the reminders of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

*Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.*

Department/Bureau/Office: Department of Education - SDO Pam
Region: III
Address: City of San Fernando, Pampanga

Agency Code/UACS: F068
Organization Type: National Government Agency (NGA)

Contact Person: SHARON M. CATANGAL
Position: ADMINISTRATIVE OFFICER IV
E-mail : sharon.catangal001@deped.gov.ph
Telephone/Mobile Nos: 9176780146

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	20	15	18	53	2,672.79	20	15	18	53	2,672.79	20	17	20	57	2,874.51	21	16	18	55	2,773.65	218	50.43	10,993.74
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	69	1	8	78	27,853.02	15	6	3	24	8,570.16	32	9	3	44	15,711.96	30	6	3	39	13,926.51	185	357.09	66,061.65
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	10	0	0	10	351.60	0	0	0	0	0.00	0	3	0	3	105.48	0	0	0	0	0.00	13	35.16	457.08
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	10	0	3	13	472.68	0	0	0	0	0.00	1	3	0	4	145.44	0	0	0	0	0.00	17	36.36	618.12
5	60121534-ER-P01	ERASER, plastic/rubber	piece	17	4	4	25	206.50	4	4	4	12	99.12	7	4	4	15	123.90	4	4	4	12	99.12	64	8.26	528.64
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	59	17	4	80	1,776.00	5	4	4	14	310.80	6	7	4	17	377.40	9	4	4	17	377.40	128	22.20	2,841.60
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	85	15	21	121	5,411.12	55	23	21	99	4,427.28	55	15	24	94	4,203.68	55	26	21	102	4,561.44	416	44.72	18,603.52
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	116	116	72	304	17,388.80	81	116	51	248	14,185.60	59	128	51	278	15,901.60	131	66	51	248	14,185.60	1078	57.20	61,661.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	66.60	0	0	3	3	66.60	6	22.20	133.20
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	8	0	8	177.60	0	0	0	0	0.00	0	0	2	2	44.40	0	10	0	10	222.00	20	22.20	444.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	8	0	8	366.08	0	0	0	0	0.00	0	0	0	0	0.00	8	45.76	366.08
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	8	0	8	457.60	0	0	0	0	0.00	8	57.20	457.60
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																											

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	61	6	17	84	1,721.16	39	6	2	47	963.03	39	8	2	49	1,004.01	41	6	4	51	1,044.99	231	20.49	4,733.19
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	50	1	18	69	1,265.46	27	1	2	30	550.20	28	3	2	33	605.22	29	1	4	34	623.55	166	18.34	3,044.44
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	50	22	27	99	8,643.69	44	16	12	72	6,286.32	45	35	14	94	8,207.14	47	17	13	77	6,722.87	342	87.31	29,860.02
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	9	0	0	9	1,123.20	6	0	0	6	748.80	7	1	0	8	998.40	6	0	1	7	873.60	30	124.80	3,744.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	6	0	0	6	156.00	1	0	0	1	26.00	1	0	0	1	26.00	1	0	0	1	26.00	9	26.00	234.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	23	20	24	67	2,787.20	2	0	2	4	166.40	2	0	0	2	83.20	2	0	0	2	83.20	75	41.60	3,120.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	21	20	22	63	1,506.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	63	23.92	1,506.96
25	47131811-DE-B02	DETERGENT BAR	piece	9	5	9	23	214.82	3	0	0	3	28.02	3	0	0	3	28.02	3	0	0	3	28.02	32	9.34	298.88
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	46	12	18	76	4,110.08	33	0	0	33	1,784.64	35	2	2	39	2,109.12	35	2	2	39	2,109.12	187	54.08	10,112.96
27	47131803-DS-A01	DISINFECTANT SPRAY	can	48	5	19	72	10,072.08	36	0	1	37	5,175.93	35	0	1	36	5,036.04	35	0	1	36	5,036.04	181	139.89	25,320.09
28	47131601-DU-P01	DUST PAN	piece	7	0	0	7	327.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	46.80	327.60
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	1	0	0	1	141.39	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	141.39	141.39
31	73101612-HS-L01	HAND SOAP, liquid, 500ml.	bottle	22	16	16	54	2,319.30	8	1	1	10	429.50	7	3	4	14	601.30	8	3	1	12	515.40	90	42.95	3,865.50
32	47121804-MP-B01	MOP BUCKET	unit	2	0	1	3	6,864.00	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	4	2,288.00	9,152.00
33	47131501-RG-C01	RAGS	kilo	40	0	0	40	2,778.80	31	0	0	31	2,153.57	36	0	2	38	2,639.86	31	0	2	33	2,292.51	142	69.47	9,864.74
34	47131602-SC-N01	SCOURING PAD	pack	2	0	0	2	171.26	1	0	0	1	85.63	1	0	0	1	85.63	1	0	0	1	85.63	5	85.63	428.15
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	7	0	0	7	910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	130.00	910.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	5	0	0	5	296.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	59.28	296.40
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	35	5	2	42	3,887.52	30	5	0	35	3,239.60	30	5	0	35	3,239.60	0	35	0	35	3,239.60	147	92.56	13,606.32
38	47121702-WB-P01	WASTEBASKET	piece	18	0	0	18	786.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	43.68	786.24
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171701-SI-P01	INK, for stamp pad	bottle	38	3	3	44	1,266.76	24	2	2	28	806.12	24	4	2	30	863.70	24	4	2	30	863.70	132	28.79	3,800.28
CONSUMER ELECTRONICS																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16
FILMS																											
41	13111203-AC-F01	ACETATE	roll	10	0	1	11	13,682.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,243.84	13,682.24
42	13111201-CF-P02	CARBON FILM, Legal size	box	2	1	1	4	1,407.32	1	0	0	1	351.83	2	0	0	2	703.66	2	0	0	2	703.66	9	351.83	3,166.47
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
FLAG OR ACCESSORIES																											
44	53121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	10	0	0	10	2,848.40	0	0	0	0	0.00	0	0	0	0	0.00	10	284.84	2,848.40
FURNITURE AND FURNISHINGS																											
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	5	0	5	1,705.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	341.12	1,705.60
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	2	0	2	682.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	341.12	682.24
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,109.68	1,109.68
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	2	0	1	3	127,171.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	42,390.40	127,171.20
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	20	4	5	29	87,433.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	3,014.96	87,433.84
54	43202010-FD-U04	FLASH DRIVE	piece	45	14	0	59	9,011.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	59	152.74	9,011.66
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	3	0	0	3	127,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	42,380.00	127,140.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	0	0	10	756.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	75.61	756.10
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	21	0	0	21	4,322.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	205.82	4,322.22
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201510-GL-J02	GLUE, all-purpose	bottle	25	22	5	52	3,231.28	8	3	0	11	683.54	11	18	0	29	1,802.06	8	3	0	11	683.54	103	62.14	6,406.42
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	6	1	12	19	691.60	0	0	0	0	0.00	0	0	2	2	72.80	0	0	2	2	72.80	23	36.40	837.20
63	31151804-SW-S01	STAPLE WIRE, standard	box	59	48	27	134	3,183.84	40	21	28	89	2,114.64	53	41	8	102	2,423.52	39	49	14	102	2,423.52	427	23.76	10,145.52
64	31201502-TA-E02	TAPE, electrical	roll	20	3	0	23	447.35	3	0	0	3	58.35	23	0	0	23	447.35	3	0	0	3	58.35	52	19.45	1,011.40
65	31201503-TA-M01	TAPE, masking, 24mm	roll	82	4	11	97	5,400.96	23	2	0	25	1,392.00	43	7	0	50	2,784.00	43	5	0	48	2,672.64	220	55.68	12,249.60
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	31	4	8	43	5,209.88	5	2	0	7	848.12	25	4	0	29	3,513.64	25	2	0	27	3,271.32	106	121.16	12,842.96
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	44	6	2	52	1,162.72	16	2	0	18	402.48	35	6	2	43	961.48	35	4	0	39	872.04	152	22.36	3,398.72
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	104	15	18	137	2,422.16	45	9	10	64	1,131.52	65	15	10	90	1,591.20	65	9	10	84	1,485.12	375	17.68	6,630.00
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	44	0	8	52	1,173.64	16	0	3	19	428.83	36	5	0	41	925.37	36	5	0	41	925.37	153	22.57	3,453.21
70	31151507-TW-P01	TWINE, plastic	roll	12	0	3	15	999.30	0	0	0	0	0.00	20	0	0	20	1,332.40	20	0	0	20	1,332.40	55	66.62	3,664.10
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	34	20	3	57	1,136.01	0	0	0	0	0.00	4	0	0	4	79.72	0	0	0	0	0.00	61	19.93	1,215.73
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	2	0	0	2	32.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16.37	32.74
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	3	3	28,604.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,534.72	28,604.16
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	26	4	8	38	8,959.26	11	0	0	11	2,593.47	11	3	0	14	3,300.78	11	0	0	11	2,593.47	74	235.77	17,446.98
76	44121710-CH-W01	CHALK, white enamel	box	33	0	0	33	1,088.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	32.97	1,088.01
77	44122105-BF-C01	CLIP, backfold, 19mm	box	75	9	11	95	889.20	22	5	0	27	252.72	18	5	4	27	252.72	18	5	0	23	215.28	172	9.36	1,609.92
78	44122105-BF-C02	CLIP, backfold, 25mm	box	75	9	14	98	1,528.80	22	5	0	27	421.20	18	8	3	30	468.00	14	9	0	23	358.80	178	15.60	2,776.80
79	44122105-BF-C03	CLIP, backfold, 32mm	box	75	9	14	98	3,261.44	22	5	0	27	898.56	22	5	3	30	998.40	14	5	4	23	765.44	178	33.28	5,923.84
80	44122105-BF-C04	CLIP, backfold, 50mm	box	71	9	14	94	5,670.08	14	5	0	19	1,146.08	18	5	3	26	1,568.32	18	5	0	23	1,387.36	162	60.32	9,771.84
81	44121801-CT-R02	CORRECTION TAPE	piece	128	94	87	309	4,171.50	86	96	62	244	3,294.00	89	92	61	242	3,267.00	72	79	48	199	2,686.50	994	13.50	13,419.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	9	6	6	21	666.12	0	0	5	5	158.60	2	0	5	7	222.04	4	0	5	9	285.48	42	31.72	1,332.24
83	44111515-DF-B01	DATA FILE BOX	piece	102	18	46	166	24,217.74	10	4	0	14	2,042.46	64	7	0	71	10,358.19	4	0	0	4	583.55	255	145.89	37,201.95
84	44122011-DF-F01	DATA FOLDER	piece	10	0	6	16	1,328.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	83.01	1,328.16
85	44103202-DS-M01	DATER STAMP	piece	21	2	5	28	12,178.60	0	0	0	0	0.00	0	1	0	1	434.95	0	0	0	0	0.00	29	434.95	12,613.55
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	24	0	0	24	19,918.08	1	5	0	6	4,979.52	10	5	5	20	16,598.40	1	10	0	11	9,129.12	61	829.92	50,625.12

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	20	8	6	34	35,957.72	2	6	1	9	9,518.22	12	6	4	22	23,266.76	3	6	1	10	10,575.80	75	1,057.58	79,318.50
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	26	5	3	34	31,958.30	5	5	0	10	9,399.50	5	5	3	13	12,219.35	5	5	0	10	9,399.30	67	939.95	62,976.65
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	60.98	0	0	0	0	0.00	2	30.49	60.98
90	44121506-EN-M02	ENVELOPE, Mailing	box	5	1	6	12	5,190.24	1	1	6	8	3,460.16	1	3	6	10	4,325.20	1	3	6	10	4,325.20	40	432.52	17,300.80
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	3	0	1	4	57.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	14.48	57.92
93	44122118-FA-F01	FASTENER	box	76	18	52	146	13,817.44	52	20	14	86	8,139.04	83	14	20	117	11,072.88	52	20	14	86	8,139.04	435	94.64	41,168.40
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	1	1	2	582.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	291.20	582.40
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	5	0	5	1,001.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.28	1,001.40
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	10	5	6	21	5,230.68	0	1	0	1	249.08	0	0	0	0	0.00	0	0	0	0	0.00	22	249.08	5,479.76
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	17	0	0	17	6,453.20	0	1	0	1	379.60	5	5	0	10	3,796.00	0	0	6	6	2,277.60	34	379.60	12,906.40
103	44122011-FO-T02	FOLDER with tab, Legal	pack	23	4	8	35	14,487.20	6	5	4	15	6,208.80	11	9	4	24	9,934.08	4	4	19	27	11,175.84	101	413.92	41,805.92
104	44122008-IT-T01	INDEX TAB	box	4	0	0	4	270.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	67.60	270.40
105	44121716-MA-F01	MARKER, Flourescent	set	11	0	2	13	404.43	0	0	0	0	0.00	8	0	0	8	248.88	0	0	0	0	0.00	21	31.11	653.31
106	44121708-MP-B01	MARKER, Permanent, Black	piece	95	72	63	230	1,902.10	72	20	43	135	1,116.45	67	12	46	125	1,033.75	3	36	96	135	1,116.45	625	8.27	5,168.75
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	12	50	0	62	512.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	8.27	512.74
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	50	0	50	413.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	8.27	413.50
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	73	65	41	179	1,727.35	46	15	38	99	955.35	46	8	38	92	887.80	8	38	92	138	1,331.70	508	9.65	4,902.20
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	1	50	0	51	492.15	1	0	0	1	9.65	1	0	0	1	9.65	0	0	1	1	9.65	54	9.65	521.10
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	1	52	0	53	511.45	1	0	0	1	9.65	1	0	0	1	9.65	2	0	3	5	48.25	60	9.65	579.00
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	69	60	25	154	1,358.28	56	8	4	68	599.76	63	4	4	71	626.22	6	9	71	86	758.52	379	8.82	3,342.78
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	81	55	21	157	3,055.22	58	5	1	64	1,245.44	73	1	1	75	1,459.50	3	6	67	76	1,478.96	372	19.46	7,239.12
114	44101603-PS-M02	PAPER SHREDDER	unit	1	0	0	1	18,718.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,718.96	18,718.96
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	62	14	28	104	4,649.84	61	12	12	85	3,800.35	71	14	13	98	4,381.58	12	12	85	109	4,873.39	396	44.71	17,705.16
117	44121619-PS-M01	PENCIL SHARPENER	piece	22	1	2	25	5,902.00	0	20	0	20	4,721.60	0	0	0	0	0.00	1	0	1	2	472.16	47	236.08	11,095.76
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	5	1	31	37	5,695.04	0	0	0	0	0.00	0	3	0	3	461.76	0	0	0	0	0.00	40	153.92	6,156.80
119	44122101-RU-B01	RUBBER BAND No. 18	box	40	15	17	72	9,734.40	25	12	12	49	6,624.80	30	15	12	57	7,706.40	12	12	49	73	9,869.60	251	135.20	33,935.20
120	44121905-SP-F01	STAMP PAD, felt	piece	18	0	0	18	718.56	6	0	0	6	239.52	0	0	0	0	0.00	0	0	6	6	239.52	30	39.92	1,197.60
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	52	35	17	104	6,814.08	12	33	14	59	3,865.68	12	33	17	62	4,062.24	31	12	55	98	6,420.96	323	65.52	21,162.96
122	44121615-ST-S01	STAPLER, standard type	piece	98	0	5	103	20,352.80	21	0	0	21	4,149.60	24	3	0	27	5,335.20	0	0	0	0	0.00	151	197.60	29,837.60
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	2	0	0	2	1,386.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	693.15	1,386.30
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	23	0	5	28	1,302.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	46.51	1,302.28
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	2	13	35	2,715.30	10	0	0	10	775.80	10	2	0	12	930.96	0	0	10	10	775.80	67	77.58	5,197.86
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	0	2	3	251.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	83.72	251.16

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	94	4	15	113	4,187.78	21	53	0	74	2,742.44	60	0	20	80	2,964.80	27	53	0	80	2,964.80	347	37.06	12,859.82
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	111	4	12	127	7,528.56	35	55	0	90	5,335.20	74	2	20	96	5,690.88	41	55	0	96	5,690.88	409	59.28	24,245.52
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	94	4	15	113	5,876.00	19	53	2	74	3,848.00	58	0	22	80	4,160.00	25	53	2	80	4,160.00	347	52.00	18,044.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	14	4	0	18	252.72	14	0	0	14	196.56	14	5	0	19	266.76	17	0	0	17	238.68	68	14.04	954.72
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	375	34	29	438	93,644.40	69	320	20	409	87,444.20	80	326	26	432	92,361.60	122	331	36	489	104,548.20	1768	213.80	377,998.40
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	396	25	29	450	104,832.00	70	310	15	395	92,019.20	68	312	17	397	92,485.12	63	317	22	402	93,649.92	1644	232.96	382,986.24
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	142	70	84	296	40,771.04	89	75	84	248	34,159.52	92	70	84	246	33,884.04	89	70	84	243	33,470.82	1033	137.74	142,285.42
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	99	47	55	201	31,940.91	59	40	48	147	23,359.77	59	40	48	147	23,359.77	64	45	53	162	25,743.42	657	158.91	104,403.87
137	14111531-PP-R01	PAD PAPER, ruled	pad	1	0	0	1	34.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	34.82	34.82
138	14111503-PA-P01	PAPER, parchment	box	100	0	2	102	15,729.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	102	154.21	15,729.42
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	62	9	5	76	6,969.20	0	0	0	0	0.00	6	7	3	16	1,467.20	0	0	0	0	0.00	92	91.70	8,436.40
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	28	6	6	40	4,982.40	1	5	1	7	871.92	1	9	4	14	1,743.84	4	3	1	8	996.48	69	124.56	8,594.64
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	5	3	4	12	405.60	3	3	3	9	304.20	3	3	3	9	304.20	3	3	3	9	304.20	39	33.80	1,318.20
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	150	66	117	333	33,246.72	137	65	108	310	30,950.40	140	78	111	329	32,847.36	146	69	111	326	32,547.84	1298	99.84	129,592.32
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	15	15	11	41	3,488.28	12	9	8	29	2,467.32	14	11	8	33	2,807.64	15	10	9	34	2,892.72	137	85.08	11,655.96
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	55	11	8	74	10,312.64	5	12	1	18	2,508.48	6	11	1	18	2,508.48	5	12	1	18	2,508.48	128	139.36	17,838.08
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	2	0	0	2	74.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	37.21	74.42
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	23	10	13	46	10,667.40	15	8	2	25	5,797.50	23	4	17	44	10,203.60	12	4	9	25	5,797.50	140	231.90	32,466.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	21	10	13	44	10,656.80	11	8	2	21	5,086.20	19	4	17	40	9,688.00	8	4	9	21	5,086.20	126	242.20	30,517.20
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	21	10	13	44	10,656.80	11	8	2	21	5,086.20	19	4	17	40	9,688.00	8	4	9	21	5,086.20	126	242.20	30,517.20
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	10	13	43	10,414.60	11	8	2	21	5,086.20	19	4	17	40	9,688.00	8	4	9	21	5,086.20	125	242.20	30,275.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	150	66	53	279	3,348.00	84	49	18	151	1,812.00	0	0	0	0	0.00	82	47	14	143	1,716.00	573	12.00	6,876.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	5	0	0	5	45,000.00	5	0	0	5	45,000.00	0	0	0	0	0.00	5	0	0	5	45,000.00	15	9,000.00	135,000.00
3	80141505-TS-003	LAMINATING FILM	pack	10	0	3	13	1,040.00	0	0	3	3	240.00	0	0	0	0	0.00	0	0	3	3	240.00	19	80.00	1,520.00
4	80141505-TS-004	STICKER PAPER	pack	71	4	20	95	6,175.00	45	3	3	51	3,315.00	0	0	0	0	0.00	44	0	3	47	3,055.00	193	65.00	12,545.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	95	12	8	115	28,750.00	3	10	3	16	4,000.00	0	0	0	0	0.00	17	10	3	30	7,500.00	161	250.00	40,250.00
6	80141505-TS-006	PHOTO PAPER	pack	46	12	13	71	14,200.00	4	10	9	23	4,600.00	0	0	0	0	0.00	7	10	9	26	5,200.00	120	200.00	24,000.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	31	0	2	33	1,947.00	30	0	0	30	1,770.00	0	0	0	0	0.00	30	0	0	30	1,770.00	93	59.00	5,487.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	5	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	300	0	10	310	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	310	0.00	0.00
10	80141505-TS-010	UNINTERRUPTISLE POWER SUPPLY	unit	14	0	3	17	25,500.00	5	0	0	5	7,500.00	0	0	0	0	0.00	5	0	0	5	7,500.00	27	1,500.00	40,500.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	3	0	1	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	1	1	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	112	7	5	124	0.00	7	0	0	7	0.00	0	0	0	0	0.00	7	0	0	7	0.00	138	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	15	5	9	29	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	3	3	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	15	12	129	156	0.00	10	10	10	30	0.00	0	0	0	0	0.00	10	10	10	30	0.00	216	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	26	6	3	35	0.00	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	70	0	0	70	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	28	0	3	31	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	1	5	4	10	0.00	1	1	1	3	0.00	0	0	0	0	0.00	1	1	1	3	0.00	16	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	1	1	4	6	0.00	1	1	1	3	0.00	0	0	0	0	0.00	1	1	1	3	0.00	12	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	32	0	100	132	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	132	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	3	0	0	3	0.00	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	9	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	8	0	1	9	0.00	8	0	0	8	0.00	0	0	0	0	0.00	8	0	0	8	0.00	25	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	11	3	0	14	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	5	5	5	15	0.00	5	5	5	15	0.00	0	0	0	0	0.00	5	5	5	15	0.00	45	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	3	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00

tem & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
ELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CANNER	unit	1	0	1	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
ENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
X	pack	10	0	10	20	0.00	10	0	0	10	0.00	0	0	10	10	0.00	10	0	0	10	0.00	50		0.00
	unit	4	0	3	7	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0.00	0.00
TER	unit	6	0	3	9	0.00	52	0	0	52	0.00	0	0	0	0	0.00	0	0	0	0	0.00	61	0.00	0.00
	unit	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
ODINE	bottle	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
	unit	3	0	2	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
IA	unit	1	0	1	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
	set	0	0	3	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
MACHINE	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
S	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
KETS (DOMESTIC)	ticket	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0.00	0.00
KETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
OSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
LITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
E	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

		P	3,036,710.49
LATION (10% of TOTAL)		P	303,671.05
ANSPORT AND FREIGHT COST (If Applicable)		P	-
		P	3,340,381.54
CY HEAD			

amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

d by:

SHARON M. SATANGAL
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ERWIN M. CRUZ / REMEDIOS M. BRIANI
Accountant / Budget Officer

Approved by:

ROMEO M. ALIP, CESO V
Head of Office/Agency

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:	F068	CONTACT PERSON:	SHARON M. CATANGAL	INTRODUCTION:	This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.
AGENCY NAME:	Department of Education - SDO Pampanga	DESIGNATION:	ADMINISTRATIVE OFFICER IV	REMINDERS:	1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
ORGANIZATION TYPE:	National Government Agency (NGA)	EMAIL:	sharon.catangal001@deped.gov.ph		2. All information must be provided accurately.
REGION:	III	CONTACT NUMBER:	0917-678-0146		3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
ADDRESS:	City of San Fernando, Pampanga				4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://docs.google.com/...
					5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0967-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
					6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific feature or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	-	PBLW Textpaint Yellow (Liquid)			20			20	1,440.00			5	0	0.00				0	0.00				0	0.00	20	72.00	1,440.00
2	-	Sandisk SDSQQBN-1TB Extreme Portable USB			1			1	0.00			4	4	0.00				0	0.00				0	0.00	5	0.00	0.00
3	-	EPSON Scanner DS-1660			0			0	0.00			4	4	0.00				0	0.00				0	0.00	4	0.00	0.00
4	-	EPSON Laptop			1			1	0.00			24	24	0.00				0	0.00				0	0.00	25	0.00	0.00
5	-	EPSON 003 BLACK Ink Bottle			28	20	18	66	0.00	29	8	12	49	0.00	28	8	12	48	0.00	28	8	12	48	0.00	210	0.00	0.00
6	-	EPSON 003 MAGENTA Ink Bottle			28	16	18	62	0.00	29	8	12	49	0.00	28	8	12	48	0.00	28	8	12	48	0.00	197	0.00	0.00
7	-	EPSON 003 CYAN Ink Bottle			28	16	18	62	0.00	29	8	12	49	0.00	28	8	12	48	0.00	28	8	12	48	0.00	197	0.00	0.00
8	-	EPSON 003 YELLOW Ink Bottle			28	16	18	62	0.00	29	8	12	49	0.00	28	8	12	48	0.00	28	8	12	48	0.00	197	0.00	0.00
9	-	SHARPIN - GREEN			45			45	0.00				0	0.00	45			45	0.00				0	0.00	90	0.00	0.00
10	-	Visitor's Chair			1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
11	-	Sendit Fly 5-Microphone, With Noise Cancellation, Up to 1 GB of built-in storage, with expandable memory			1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
12	-	Car Air Freshener (Caffeine Scents)			5			5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00	0.00
13	-	Car Shampoo			1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	0.00	0.00
14	-	Whole Wheel Cleaner for Car			1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	0.00
15	-	Cleaner Rubber Dot (Armor All color yellow)			2	2	2	6	0.00	2	2	2	6	0.00	2	2	2	6	0.00	2	2	2	6	0.00	24	0.00	0.00
16	-	Guide Scissors			1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
17	-	ZONRIK PERFUTTER (LIQUID)			3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	36	0.00	0.00
18	-	ZONRIK PERFUTTER (COLOR)			3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	36	0.00	0.00
19	-	FABRIC SOFTENER			5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00
20	-	TIMBA			1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	0.00
21	-	TANO			1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	0.00
22	-	BATTERY			1		1	2	198.00				0	0.00				0	0.00	1		1	2	198.00	4	99.00	396.00
23	-	Lateral 4-Drawer Steel Filing Cabinet			1			1	26,340.00				0	0.00				0	0.00				0	0.00	1	26,340.00	26,340.00
24	-	Extension Cord Set with 6 Gang			1			1	800.00				0	0.00				0	0.00				0	0.00	1	800.00	800.00
25	-	5m Steel Measuring Tape			1			1	100.00				0	0.00				0	0.00				0	0.00	1	100.00	100.00
26	-	HDD Tower Docking Station			1			1	1,800.00				0	0.00				0	0.00				0	0.00	1	1800.00	1,800.00
27	-	HDMI Splitter Switcher			1			1	600.00				0	0.00				0	0.00				0	0.00	1	600.00	600.00
28	-	Condiment Dispenser Set			1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2500.00	2,500.00
29	-	Heavy Duty Vinyl Water Resistant Apron			0			0	0.00				0	0.00				0	0.00				0	0.00	0	200.00	0.00
30	42132203	Surgical Gloves			1			1	190.00	1			1	190.00	1			1	190.00	1			1	190.00	4	190.00	760.00
31	-	RJ45 Pass through			1			1	600.00	1			1	600.00	1			1	600.00	1			1	600.00	4	600.00	2,400.00
32	-	Mechanical Keyboard Dot Mode			3			3	10,080.00				0	0.00				0	0.00				0	0.00	3	3360.00	10,080.00
33	-	6 Port USB Hub			2			2	400.00				0	0.00				0	0.00				0	0.00	2	200.00	400.00
34	-	Ergonomic Wireless Rechargeable Mouse			3			3	2,520.00				0	0.00				0	0.00				0	0.00	3	840.00	2,520.00
35	-	Microfiber Cloth Ultra Absorbent Multi Purpose Cleaning Cloth			1			1	252.00	1			1	252.00	1			1	252.00	1			1	252.00	4	252.00	1,008.00
36	-	Avery Mekanbilsulb Journal Metallic Exclusives (Black)			1			1	0.00				0	0.00				0	0.00				0	0.00	1		0.00
37	-	Plastic Shelf (Customized)			1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
38	-	Exhaust Fan			1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
39	-	Laminating Films A4 (100 pcs)			1	1		2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
40	-	Laminating Films A4 (100 pcs)			1	1		2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
41	-	Brother Dot Printer Ink Black BT-5000			2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
42	-	Brother Dot Printer Ink Cyan BT-5000			2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
43	-	Brother Dot Printer Ink Magenta BT-5000			2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
44	-	Brother Dot Printer Ink Yellow BT-5000			2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
45	-	BINDING RING/COMB (6-35mm)			10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00	0.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
46	-	BINDING RINGCOMB, plastic, silver mm			10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00	0.00
47	-	Laminating Film A3 100 microns			1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
48	-	Laminating Film A4 100 microns			1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
49	-	Laminating Film A5 80 microns 100 micro			1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
50	-	Laminating Film A6 70 micro 100 micro			1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
51	-	Portable SSD 1TB				2		2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
52	-	Power bank				2		2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
53	-	Portable USB Rechargable fan				2		2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
54	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											

A. TOTAL		₱	51,144.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱	5,114.40
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱	-
D. GRAND TOTAL (A + B+ C)		₱	56,258.40
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

SHARON M. CATANICAL
Property/Supply Officer

Date Prepared: JULY 22, 2024

Certified Funds Available / Certified Appropriate Funds Available:

ERWIN M. CRUZ / REMEDIOS M. BALTAZAR
Accountant / Budget Officer

Approved by:

ROMEO M. ALP, CESO V
Head of Office/Agency