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Republic of the Philippines
Department of Education
REGION III
SCHOOLS DIVISION OF PAMPANGA

Template B

CANTEEN FINANCIAL PLAN SUMMARY
S.Y. 2025-2026

School: _____
District/Cluster: _____

Name of Canteen Manager: _____
Name of Principal: _____

Particulars	Percent Allocation	Proposed Budget
Supplementary Feeding Program	35%	
School Clinic Funds	5%	
Faculty and Student Development Funds	15%	
H.E. Instructional Funds	10%	
School Operations Funds	25%	
Revolving Capital	10%	
Total	100%	

Prepared by:

Noted by:

Checked and reviewed by:

Recommending approval:

Approved:

Canteen Manager

Principal

Public School District Supervisor

GARRY I. DELA CRUZ, PhD
Division EPP/ TLE/ TVL Coordinator

ASDS In-charge



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Template A

CANTEEN FINANCIAL PLAN AND ALLOCATION
S.Y. 2025 – 2026

School: _____

District/Cluster: _____

Name of Canteen Manager: _____

Name of Principal: _____

Anticipated Sales/ Income for the School Year 2025 – 2026						
Particulars	Percent Allocation	Activities	Physical Target	Time Frame	Person Involved	Proposed Budget
1. Supplementary Feeding Program for Undernourished students	35%					
2. School Clinic	5%					
3. Faculty and Student Development Plan	15%					
4. H.E. Instructional Fund	10%					
5. School Operations Fund	25%					
6. Revolving Capital	10%					

Prepared by:

Noted by:

Checked and reviewed by:

Recommending approval:

Approved:

Canteen Manager

Principal

Public School District Supervisor

GARRY I. DELA CRUZ, PhD
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